

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**International School of Columbus (9860)**

International School of Columbus (9860)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$309,822	\$364,258	\$437,992	\$444,648	31%	2%
Learning Disability	\$4,000	\$11,574	\$40,033	\$42,405	429%	6%
Improvement of Instruction	\$37,129	\$22,173	\$19,871	\$14,999	-41%	-25%
Instruction, Related Technology	\$8,199	\$10,447	\$19,131	\$12,139	68%	-37%
<b>Student Academic Achievement Total</b>	<b>\$359,150</b>	<b>\$408,452</b>	<b>\$517,027</b>	<b>\$514,192</b>	<b>34%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$159,591	\$252,135	\$218,243	\$259,178	16%	19%
Health Services	\$0	\$40	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$159,591</b>	<b>\$252,175</b>	<b>\$218,243</b>	<b>\$259,178</b>	<b>16%</b>	<b>19%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$43,294	\$57,704	\$46,854	\$37,120	-17%	-21%
Fiscal Services	\$22,262	\$39,602	\$45,734	\$36,931	34%	-19%
Executive Administration	\$11,976	\$29,318	\$35,703	\$25,712	49%	-28%
Food Services Operations	\$1,716	\$1,430	\$17,119	\$23,531	> 500%	37%
Other Food Services	\$853	\$4,282	\$4,876	\$8,554	162%	75%
Other Fiscal Services	\$1,013	\$4,033	\$8,066	\$6,714	193%	-17%
Board of Education	\$0	\$2,213	\$1,936	\$2,589	N/A	34%
Student Transportation	\$0	\$0	\$3,659	\$943	N/A	-74%
<b>Overhead and Operational Total</b>	<b>\$81,113</b>	<b>\$138,581</b>	<b>\$163,948</b>	<b>\$142,095</b>	<b>39%</b>	<b>-13%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$159,163	\$221,814	\$204,490	\$107,605	-18%	-47%
Other Community Services	\$11,478	\$11,840	\$58,094	\$59,900	406%	3%
Debt Services	\$15,766	\$43,258	\$198,373	\$58,020	334%	-71%
Building Acquisition, Construction and Improvement	\$125,452	\$127,844	\$124,609	\$6,063	-48%	-95%
<b>Nonoperational Total</b>	<b>\$311,859</b>	<b>\$404,757</b>	<b>\$585,566</b>	<b>\$231,588</b>	<b>14%</b>	<b>-60%</b>
<b>Grand Total</b>	<b>\$911,713</b>	<b>\$1,203,964</b>	<b>\$1,484,783</b>	<b>\$1,147,054</b>	<b>24%</b>	<b>-23%</b>